

Chittenden Central Supervisory Union
Union #46 School Board Meeting
February 2, 2010, 6:30 p.m.
EHS Library - 2 Educational Drive, Essex Junction

Board Members Present: G Miller, Tim Kemerer, Jack Behlendorf, Brian Donahue, Lezlee Sprenger

Others Present: Molly Mara

The Board discussed upcoming budget communications, including the details below:

- What topics to cover to explain?
- Statewide factor: base rate
- Community factor: % by town

Special Education (SpEd) expense

- 80% tuition
- NET Sped \$ = ?
- Revenue - Sped Expenses + SpEd staff salary and benefits. Tim Kemerer to follow-up with Grant Geisler.

Dean of Students Position elimination question -.225 FTE vs current dean of students at .35 FTE. Follow-up with administration.

What is preserved vs. what is changed (eliminated/added) (example: AP classes, Honors classes, sections, offerings). Brian Donahue to work on this for EHS section.

Jack Behlendorf will work with G Miller on CTE.

Adjourn 7:05 pm

Minutes respectfully submitted by Tim Kemerer, Board Clerk.