

** FY 2011 BUDGET CALENDAR **

- = Regular Board Mtg
- = Budget Worksessions
- = Board Mtg w/ Budget Focus
- = Budget Development (Site)
- = Budget Prep. (Central Ofc)
- = Staffing Finalized
- = Maintenance / IT Needs Due
- = SpEd Service Plan
- = SpEd Requirements Due
- = Annual Reports Distributed
- = Range to Post Warning
- = Annual Rpt to Town/Printer
- = Budget Vote/Town Meeting
- = Public Hearing / Info. Mtg
- = Principal Mtg - Staffing Focus

CHITTENDEN CENTRAL SUPERVISORY UNION

JULY							AUGUST							SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER																																									
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DATE EVENT

- Mon 09/28/09 End of Year Status/Budget Guidance
- Fri 10/09/09 Special Ed Requirements Finalized
- Mon 10/12/09 Maint/IT Rqmts for Central Office
- Tue 10/13/09 Staffing Data for Central Office
- Fri 10/23/09 Draft CCSU Budget Submitted to Board
- Mon 10/26/09 Board Meeting - Budget Focus
- Mon 11/30/09 Proposed CCSU Budget Briefed
- Mon 05/24/10 Approve CCSU Budget

WESTFORD

JULY							AUGUST							SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER																																														
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DATE EVENT

- Mon 10/05/09 End of Year Status/Budget Guidance
- Thu 10/15/09 Special Ed Service Plan Due
- Wed 10/21/09 Principal Mtg - Target Date
- Tue 11/03/09 Staffing Finalized
- Fri 11/06/09 Special Ed Requirements Finalized
- Mon 11/09/09 Site Budgets to Central Office
- Maint./Technology Needs Finalized
- Mon 12/07/09 Board Meeting - Budget Focus
- Mon 01/04/10 Board Meeting - Budget Focus
- Thu 01/07/10 Budget Deliberation/Joint Meeting with Select Board (Tentative)
- Fri 01/22/10 Annual Report to Town (>30 days prior to public hearing)
- Mon 03/01/10 Public Hearing/Information Meeting
- Tue 03/02/10 Budget Vote (1st Tue after 1st Mon)

ECEC UNION SCHOOL DISTRICT #46 (ESSEX HIGH SCHOOL & CTE)

JULY							AUGUST							SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER																																														
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DATE EVENT

- Thu 10/15/09 Special Ed Service Plan Due
- Mon 10/19/09 End of Year Status/Budget Guidance
- Wed 11/18/09 Principal Mtg - Target Date
- Mon 11/30/09 Staffing Finalized
- Thu 12/03/09 Special Ed Requirements Finalized
- Fri 12/04/09 Maint./Technology Needs Finalized
- Mon 12/07/09 Site Budgets to Central Office
- Thu 01/07/10 Draft Budget Presented to Board
- Mon 01/18/10 Board Meeting - Budget Focus
- Mon 03/08/10 Annual Report to Printer
- Fri 03/12/10 Web & Newspaper Distribution Notice
- Fri 04/02/10 Annual Report Distribution
- Mon 04/12/10 Public Hearing/Information Meeting
- Tue 04/13/10 Budget Vote (2nd Tuesday)

ESSEX JUNCTION SCHOOL DISTRICT / RECREATION & PARKS

JULY							AUGUST							SEPTEMBER							OCTOBER							NOVEMBER							DECEMBER																																														
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